

**B. Fiscal Year 2026 Projects**

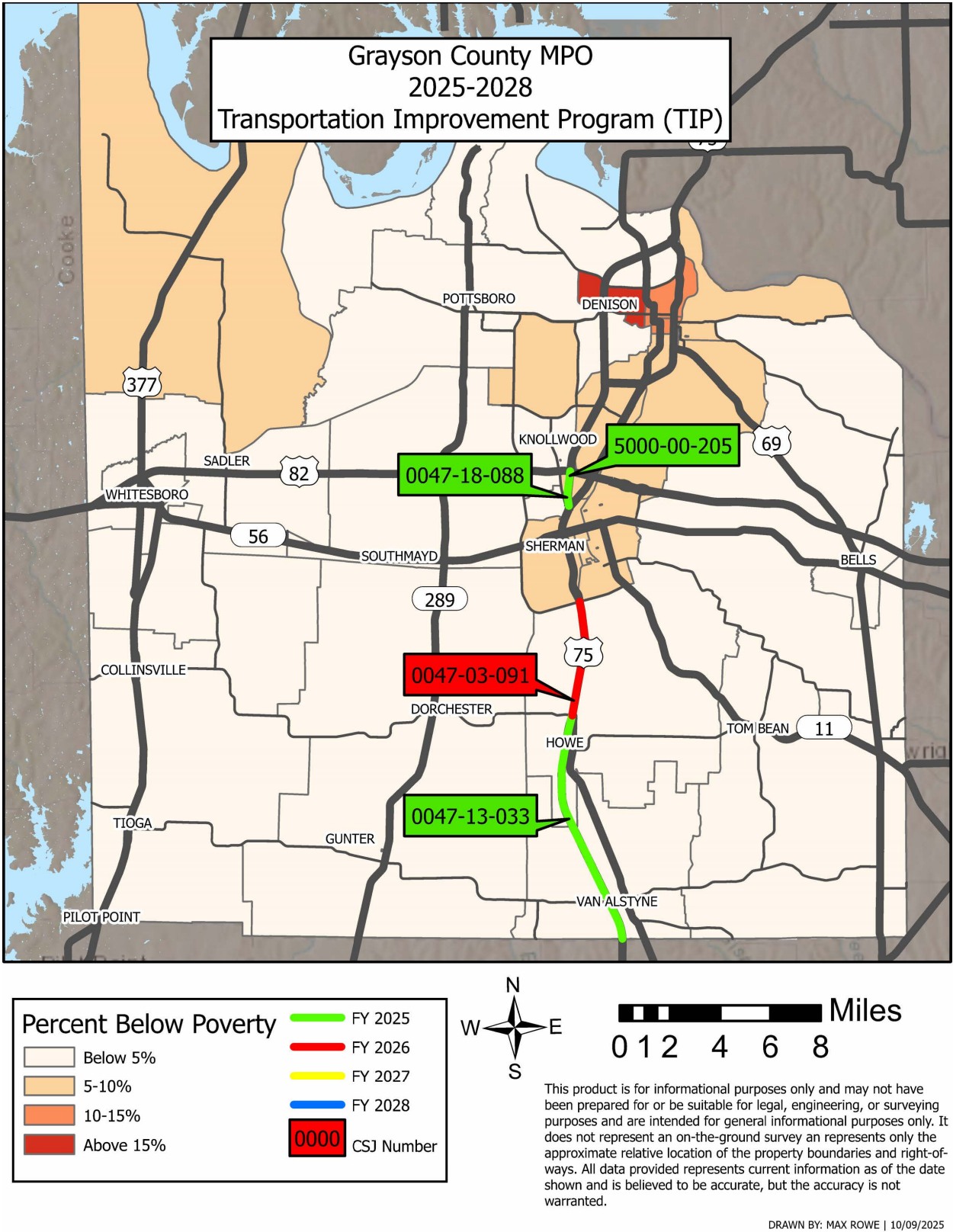
TRANSPORTATION IMPROVEMENT PROGRAM GRAYSON COUNTY MPO - HIGHWAY PROJECTS FY 2026										
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	GRAYSON COUNTY		GRAYSON	0047-03-091	2026	US 75	C	SHERMAN	\$ 152,906,394	
LIMITS FROM: FM 902						PROJECT SPONSOR: TXDOT				
LIMITS TO: FM 1417						REVISION DATE: 08/2024				
PROJECT WIDENING FROM 4-LN TO 6-LN						MPO PROJECT NUM: GC2026-01				
DESCR:						FUNDING CAT(S): 2,3LC,4U, 12				
REMARKS P7:					PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	7,041,740		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	COST OF	2	\$ 26,759,737	\$ 6,689,934	\$ -	\$ -	\$ -	\$ 33,449,671
CONST COST:	\$	152,906,394	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000
CONST ENG:	\$	8,450,088	PHASES	4U	\$ 3,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 4,000,000
CONTING:	\$	7,185,420	\$152,906,394	12	\$ 81,965,378	\$ 20,491,345	\$ -	\$ -	\$ -	\$ 102,456,723
INDIRECT:	\$	4,167,561		TOTAL	\$ 111,925,115	\$ 27,981,279	\$ -	\$ -	\$ 13,000,000	\$ 152,906,394
BOND FIN:	\$	-								
POT CHG ORD:	\$	7,185,420								
TOTAL COST:	\$	186,936,623								
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

D.     Fiscal Year 2028 Projects

TRANSPORTATION IMPROVEMENT PROGRAM									
GRAYSON COUNTY MPO - HIGHWAY PROJECTS									
FY 2028									
NO PROJECTS AT THIS TIME									

E. Map of Funded Highway Projects



#### IV. FINANCIAL SUMMARY

##### A. Highway Financial Summary

Fiscal Year	CSJ	Project #	Facility	Limits		Description							Total
				From	To		2U - Urban Area Corridor Projects	3LC - Local Contribution	4U - Urban Connectivity	10 - NEVI	11 - District Discretionary	12 - Strategic Priority	
2025													
	0047-13-033	SD2024-01	US 75	COLLIN COUNTY LINE (MPO BOUNDARY	FM 902	WIDEN MAIN LANES FROM 4-LANE TO 6-LANE AND CONVERSION OF TWO-WAY FRONTAGE ROAD TO ONE-WAY		\$4,710,000			\$3,545,345	\$83,923,631	\$92,178,976
	0047-18-088	GC2024-02	US 75	US 82	SH 91 (TEXOMA PARKWAY)	WIDENING FROM 4-LN TO 6-LN	\$61,742,701		\$64,957,299				\$126,700,000
	5000-00-205	GC2025-01	US 75	TBD		INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS WITHIN ONE MILE OF THE ELECTRIC ALTERNATIVE FUEL CORRIDORS				\$1,073,050			\$1,073,050
												2025 Total	\$219,952,026
2026													
	0047-03-091	GC2026-01	US 75	FM 902	FM 1417	WIDENING FROM 4-LN TO 6-LN	\$33,449,671	\$13,000,000	\$4,000,000			\$102,456,723	\$152,906,394
												2026 Total	\$152,906,394
2027													
	No projects at this time												
												2027 Total	\$0
2028													
	No projects at this time												
												2028 Total	\$0
Total							\$95,192,372	\$17,710,000	\$68,957,299	\$1,073,050	\$3,545,345	\$186,380,354	\$372,858,420

Grayson County MPO											
FY 2025 - 2028 Transportation Improvement Program											
Funding by Category											
		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
2	Metropolitan & Urban Area Corridor Projects	\$61,742,701	\$61,742,701	\$33,449,671	\$33,449,671	\$0	\$0	\$0	\$0	\$95,192,372	\$95,192,372
3	Non-Traditionally Funded Transportation Project	\$4,710,000	\$4,710,000	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$17,710,000	\$17,710,000
4	Urban and Regional Connectivity	\$64,957,299	\$64,957,299	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$68,957,299	\$68,957,299
10 NEVI	National Electric Vehicle Initiative	\$1,073,050	\$1,073,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,050	\$1,073,050
11	District Discretionary	\$3,545,345	\$3,545,345	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545,345	\$3,545,345
12 SP	Strategic Priority	\$83,923,631	\$83,923,631	\$102,456,723	\$102,456,723	\$0	\$0	\$0	\$0	\$186,380,354	\$186,380,354
Total		\$219,952,026	\$219,952,026	\$152,906,394	\$152,906,394	\$0	\$0	\$0	\$0	\$372,858,420	\$372,858,420
Funding Participation Source											
Source		FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28					
Federal		\$172,193,621	\$111,925,115	\$0	\$0	\$284,118,736					
State		\$43,048,405	\$27,981,279	\$0	\$0	\$71,029,684					
Local Match		\$0	\$0	\$0	\$0	\$0					
CAT 3 - Local Contributions (LC)		\$4,710,000	\$13,000,000	\$0	\$0	\$17,710,000					
Total		\$219,952,026	\$152,906,394	\$0	\$0	\$372,858,420					
Annotations											
1. Local Match should be a percent of participation on a specific category of funding except Non-Traditional funding.											
2. The TIP financial summary should be a <u>total of all projects</u> currently within your TIP, <b>excluding grouped projects</b> .											
3. You can add/delete funding source rows 46-58 as needed.											
4. All Non-Traditional Programmed amount should equal all Non-Traditional (CAT 3) funding source amounts											